

Summary Report(2021. 2Q)

Status of venture capital company

(UNIT : number, billion won)

| | 2012 Total | 2013 Total | 2014 Total | 2015 Total | 2016 Total | 2017 Total | 2018 Total | 2019 Total | 2020 Total | 2021.6 Total |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| No. of the newly registered(deregistered) | 6(6) | 3(7) | 6(4) | 14(2) | 13(8) | 5(4) | 20(8) | 19(3) | 21(5) | 12(3) |
| No. of the registered | 105 | 101 | 103 | 115 | 120 | 121 | 133 | 149 | 165 | 174 |
| Registered cumulative total | 1,445.5 | 1,394.7 | 1,418.5 | 1,484.3 | 1,502.6 | 1,522.8 | 1,615.6 | 1,788.3 | 1,883.7 | 1,940.8 |

Status of venture capital fund

(UNIT : number, billion won)

| | 2012 Total | 2013 Total | 2014 Total | 2015 Total | 2016 Total | 2017 Total | 2018 Total | 2019 Total | 2020 Total | 2021.6 Total |
|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| Formed during the period | 41 | 54 | 82 | 108 | 120 | 164 | 146 | 170 | 206 | 137 |
| Amount | 875.7 | 1,618.1 | 2,610.0 | 2,596.4 | 3,676.4 | 4,588.1 | 4,846.0 | 4,242.9 | 6,801.0 | 2,743.3 |
| Dissolved during the period | 46 | 31 | 37 | 26 | 46 | 51 | 58 | 56 | 48 | 26 |
| Amount | 8,586.0 | 5,272.0 | 8,330.0 | 5,709.0 | 8,424.0 | 11,143.0 | 11,256.0 | 9,895.0 | 9,935.0 | 8,604.0 |
| Cumulative total | 380 | 403 | 448 | 530 | 604 | 717 | 805 | 919 | 1,077 | 1,188 |
| Amount | 9,075.8 | 10,166.6 | 11,943.7 | 13,969.2 | 16,803.2 | 20,277.0 | 23,997.5 | 27,250.9 | 33,058.4 | 34,941.4 |

* Amount : commitment capital

Investment

(UNIT : number, billion won)

| | | 2012 Total | 2013 Total | 2014 Total | 2015 Total | 2016 Total | 2017 Total | 2018 Total | 2019 Total | 2020 Total | 2021.6 Total |
|------------------------------|---------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| Investment during the period | Company | 688 | 755 | 901 | 1,045 | 1,191 | 1,266 | 1,399 | 1,608 | 2,130 | 1,166 |
| | Amount | 1,233.3 | 1,384.5 | 1,639.3 | 2,085.8 | 2,150.3 | 2,380.3 | 3,424.9 | 4,277.7 | 4,304.5 | 3,073.0 |

Investment by Industry

(UNIT : number, billion won)

| | 2012 Total | | 2013 Total | | 2014 Total | | 2015 Total | | 2016 Total | | 2017 Total | | 2018 Total | | 2019 Total | | 2020 Total | | 2021.6 Total | |
|------------------------------|------------|----------------|------------|----------------|------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|
| | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount |
| ICT Manufacturing | 102 | 209.9 | 99 | 295.5 | 86 | 195.1 | 71 | 146.3 | 66 | 95.9 | 96 | 156.6 | 80 | 148.9 | 80 | 149.3 | 103 | 187.0 | 54 | 151.6 |
| ICT Services | 83 | 91.8 | 106 | 155.3 | 153 | 191.3 | 252 | 401.9 | 252 | 406.2 | 283 | 515.9 | 369 | 746.8 | 446 | 1,044.6 | 686 | 1,076.4 | 383 | 795.3 |
| Electronic/Machine/Equipment | 98 | 243.3 | 105 | 229.7 | 86 | 156.0 | 78 | 162.0 | 97 | 212.5 | 121 | 240.7 | 142 | 299.0 | 107 | 203.6 | 189 | 273.8 | 103 | 226.5 |
| Chemistry/Material | 53 | 139.5 | 45 | 98.9 | 47 | 82.7 | 67 | 148.6 | 67 | 150.2 | 54 | 127.0 | 69 | 135.1 | 62 | 121.1 | 112 | 176.5 | 48 | 94.0 |
| Biotechnology/Medical | 59 | 105.2 | 63 | 146.3 | 87 | 292.8 | 114 | 317.0 | 159 | 468.6 | 137 | 378.8 | 236 | 841.7 | 299 | 1,103.3 | 339 | 1,197.0 | 220 | 806.6 |
| Image/Performance/Record | 158 | 236.0 | 159 | 196.3 | 208 | 279.0 | 205 | 270.6 | 233 | 267.8 | 260 | 287.4 | 202 | 332.1 | 231 | 370.3 | 213 | 290.2 | 116 | 163.8 |
| Game | 91 | 112.6 | 106 | 94.0 | 137 | 176.2 | 123 | 168.3 | 99 | 142.7 | 76 | 126.9 | 68 | 141.1 | 66 | 119.2 | 70 | 124.9 | 41 | 68.8 |
| Distribution/Services | 56 | 60.8 | 79 | 109.2 | 119 | 204.6 | 144 | 304.3 | 149 | 249.4 | 178 | 418.7 | 256 | 572.6 | 359 | 814.5 | 421 | 724.2 | 254 | 645.7 |
| Others | 20 | 34.2 | 36 | 59.3 | 38 | 61.6 | 54 | 166.8 | 71 | 157.0 | 64 | 128.3 | 64 | 207.7 | 124 | 351.8 | 184 | 254.6 | 74 | 120.7 |
| Total | 688 | 1,233.3 | 755 | 1,384.5 | 901 | 1,639.3 | 1,045 | 2,085.8 | 1,191 | 2,150.3 | 1,266 | 2,380.3 | 1,399 | 3,424.9 | 1,608 | 4,277.7 | 2,130 | 4,304.5 | 1,166 | 3,073.0 |

 Investment by Stage

(UNIT : number, billion won)

| | 2012 Total | | 2013 Total | | 2014 Total | | 2015 Total | | 2016 Total | | 2017 Total | | 2018 Total | | 2019 Total | | 2020 Total | | 2021.6 Total | |
|-----------------|------------|----------------|------------|----------------|------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|
| | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount |
| Early Stage | 300 | 369.6 | 354 | 369.9 | 438 | 504.5 | 511 | 647.2 | 568 | 790.9 | 570 | 779.6 | 625 | 981 | 744 | 1,390.1 | 998 | 1,320.5 | 450 | 729.9 |
| Expansion Stage | 178 | 313.7 | 212 | 325.9 | 231 | 406.9 | 283 | 582.8 | 334 | 615.6 | 363 | 664.1 | 454 | 1,193.5 | 573 | 1,766.2 | 768 | 1,726.8 | 445 | 1,475.7 |
| Later Stage | 248 | 550 | 215 | 688.7 | 266 | 727.9 | 289 | 855.8 | 336 | 743.8 | 373 | 936.6 | 365 | 1,250.4 | 362 | 1,121.4 | 390 | 1,257.2 | 277 | 867.4 |
| Total | 688 | 1,233.3 | 755 | 1,384.5 | 901 | 1,639.3 | 1,045 | 2,085.8 | 1,191 | 2,150.3 | 1,266 | 2,380.3 | 1,399 | 3,424.9 | 1,608 | 4,277.7 | 2,130 | 4,304.5 | 1,166 | 3,073.0 |