

Summary Report(2019. 4Q)

 Status of venture capital company

(UNIT : number, billion won)

| | 2008 Total | 2009 Total | 2010 Total | 2011 Total | 2012 Total | 2013 Total | 2014 Total | 2015 Total | 2016 Total | 2017 Total | 2018 Total | 2019 Total |
|-------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| No. of the newly registered(deregistered) | 5(9) | 12(9) | 13(10) | 9(7) | 6(6) | 3(7) | 6(4) | 14(2) | 13(8) | 5(4) | 20(8) | 19(3) |
| No. of the registered | 97 | 100 | 103 | 105 | 105 | 101 | 103 | 115 | 120 | 121 | 133 | 149 |
| Registered cumulative total | 1,475.8 | 1,360.8 | 1,383.8 | 1,398.5 | 1,445.5 | 1,394.7 | 1,418.5 | 1,484.3 | 1,502.6 | 1,522.8 | 1,615.6 | 1,788.3 |

 Status of venture capital fund

(UNIT : number, billion won)

| | 2008 Total | 2009 Total | 2010 Total | 2011 Total | 2012 Total | 2013 Total | 2014 Total | 2015 Total | 2016 Total | 2017 Total | 2018 Total | 2019 Total |
|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Formed during the period | 51 | 74 | 66 | 66 | 41 | 54 | 82 | 108 | 120 | 164 | 146 | 170 |
| Amount | 963.3 | 1,390.1 | 1,538.6 | 2,132.6 | 881.7 | 1,644.0 | 2,610.0 | 2,620.5 | 3,829.9 | 4,593.2 | 4,820.8 | 4,110.5 |
| Dissolved during the period | 49 | 54 | 53 | 45 | 46 | 31 | 37 | 26 | 46 | 51 | 58 | 54 |
| Amount | 416.4 | 566.2 | 576.9 | 454.0 | 858.6 | 527.2 | 833.0 | 570.9 | 842.4 | 1,114.3 | 1,125.6 | 978.8 |
| Cumulative total | 330 | 350 | 363 | 384 | 379 | 402 | 447 | 529 | 603 | 716 | 804 | 920 |
| Amount | 5,611.8 | 6,435.7 | 7,397.4 | 9,076.0 | 9,099.1 | 10,216.0 | 11,993.0 | 14,042.6 | 17,030.1 | 20,509.0 | 24,204.1 | 27,335.8 |

* Amount : commitment capital

 Investment

(UNIT : number, billion won)

| | 2008 Total | | 2009 Total | | 2010 Total | | 2011 Total | | 2012 Total | | 2013 Total | | 2014 Total | | 2015 Total | | 2016 Total | | 2017 Total | | 2018 Total | | 2019 Total | |
|------------------------------|------------|--------|------------|--------|------------|---------|------------|---------|------------|---------|------------|---------|------------|---------|------------|---------|------------|---------|------------|---------|------------|---------|------------|---------|
| | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount |
| Investment during the period | 496 | 724.7 | 524 | 867.1 | 560 | 1,091.0 | 613 | 1,260.8 | 688 | 1,233.3 | 755 | 1,384.5 | 901 | 1,639.3 | 1,045 | 2,085.8 | 1,191 | 2,150.3 | 1,266 | 2,380.3 | 1,399 | 3,424.9 | 1,608 | 4,277.7 |

Investment by Industry

(UNIT : number, billion won)

| | 2008 Total | | 2009 Total | | 2010 Total | | 2011 Total | | 2012 Total | | 2013 Total | | 2014 Total | | 2015 Total | | 2016 Total | | 2017 Total | | 2018 Total | | 2019 Total | |
|--------------------------------------|------------|--------------|------------|--------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|
| | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount |
| ICT Manufacturing | 94 | 122.8 | 92 | 114.7 | 89 | 186.0 | 88 | 175.4 | 102 | 209.9 | 99 | 295.5 | 86 | 195.1 | 71 | 146.3 | 66 | 95.9 | 96 | 156.6 | 80 | 148.9 | 80 | 149.3 |
| ICT Services | 57 | 69.0 | 44 | 55.6 | 53 | 80.4 | 58 | 89.2 | 83 | 91.8 | 106 | 155.3 | 153 | 191.3 | 252 | 401.9 | 252 | 406.2 | 283 | 515.9 | 369 | 746.8 | 446 | 1,044.6 |
| Electronic/ Machine/ Equipment | 65 | 88.2 | 73 | 168.1 | 95 | 214.1 | 103 | 296.6 | 98 | 243.3 | 105 | 229.7 | 86 | 156.0 | 78 | 162.0 | 97 | 212.5 | 121 | 240.7 | 142 | 299.0 | 107 | 203.6 |
| Chemistry/ Material | 36 | 88.3 | 56 | 105.5 | 51 | 106.4 | 51 | 126.6 | 53 | 139.5 | 45 | 98.9 | 47 | 82.7 | 67 | 148.6 | 67 | 150.2 | 54 | 127.0 | 69 | 135.1 | 62 | 121.1 |
| Biotechnology/ Medical | 23 | 40.0 | 36 | 63.8 | 40 | 84.0 | 43 | 93.3 | 59 | 105.2 | 63 | 146.3 | 87 | 292.8 | 114 | 317.0 | 159 | 468.6 | 137 | 378.8 | 236 | 841.7 | 299 | 1,103.3 |
| Image/ Performance/ Record | 118 | 137.0 | 116 | 134.5 | 140 | 173.3 | 150 | 208.3 | 158 | 236.0 | 159 | 196.3 | 208 | 279.0 | 205 | 270.6 | 233 | 267.8 | 260 | 287.4 | 202 | 332.1 | 231 | 370.3 |
| Game | 34 | 33.4 | 47 | 77.1 | 47 | 94.5 | 61 | 101.7 | 91 | 112.6 | 106 | 94.0 | 137 | 176.2 | 123 | 168.3 | 99 | 142.7 | 76 | 126.9 | 68 | 141.1 | 66 | 119.2 |
| Distribution/ Services | 61 | 85.2 | 56 | 88.8 | 44 | 95.4 | 57 | 127.0 | 56 | 60.8 | 79 | 109.2 | 119 | 204.6 | 144 | 304.3 | 149 | 249.4 | 178 | 418.7 | 256 | 572.6 | 359 | 814.5 |
| Others | 37 | 60.8 | 38 | 59.0 | 33 | 56.9 | 27 | 42.7 | 20 | 34.2 | 36 | 59.3 | 38 | 61.6 | 54 | 166.8 | 71 | 157.0 | 64 | 128.3 | 64 | 207.7 | 124 | 351.8 |
| Total | 496 | 724.7 | 524 | 867.1 | 560 | 1,091.0 | 613 | 1,260.8 | 688 | 1,233.3 | 755 | 1,384.5 | 901 | 1,639.3 | 1,045 | 2,085.8 | 1,191 | 2,150.3 | 1,266 | 2,380.3 | 1,399 | 3,424.9 | 1,608 | 4,277.7 |

 Investment by Stage

(UNIT : number, billion won)

| | 2008 Total | | 2009 Total | | 2010 Total | | 2011 Total | | 2012 Total | | 2013 Total | | 2014 Total | | 2015 Total | | 2016 Total | | 2017 Total | | 2018 Total | | 2019 Total | |
|-----------------|------------|--------------|------------|--------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|
| | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount | Company | Amount |
| Early Stage | 210 | 290.8 | 179 | 247.6 | 207 | 319.2 | 235 | 372.2 | 300 | 369.6 | 354 | 369.9 | 438 | 504.5 | 511 | 647.2 | 568 | 790.9 | 570 | 779.6 | 625 | 981 | 744 | 1,390.1 |
| Expansion Stage | 170 | 255.3 | 172 | 260.1 | 175 | 290.4 | 160 | 329.6 | 178 | 313.7 | 212 | 325.9 | 231 | 406.9 | 283 | 582.8 | 334 | 615.6 | 363 | 664.1 | 454 | 1,193.5 | 573 | 1,766.2 |
| Later Stage | 135 | 178.6 | 195 | 359.4 | 207 | 481.4 | 244 | 559 | 248 | 550 | 215 | 688.7 | 266 | 727.9 | 289 | 855.8 | 336 | 743.8 | 373 | 936.6 | 365 | 1,250.4 | 362 | 1,121.4 |
| Total | 496 | 724.7 | 524 | 867.1 | 560 | 1,091.0 | 613 | 1,260.8 | 688 | 1,233.3 | 755 | 1,384.5 | 901 | 1,639.3 | 1,045 | 2,085.8 | 1,191 | 2,150.3 | 1,266 | 2,380.3 | 1,399 | 3,424.9 | 1,608 | 4,277.7 |